

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (100) Auditor of State
Budget Unit: (126P010001) Auditor of State - General Office
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193
Receipts				
Gov Fund Type Transfers - Auditor	4,010,171	4,651,423	4,651,423	4,651,423
Fees, Licenses & Permits	367,518	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,954,184	4,868,108	4,868,108	4,868,108
Other	91,426	2,000	2,000	2,000
	<u>10,423,299</u>	<u>10,671,917</u>	<u>10,671,917</u>	<u>10,671,917</u>
Total Resources	<u>\$ 11,409,492</u>	<u>\$ 11,658,110</u>	<u>\$ 11,658,110</u>	<u>\$ 11,658,110</u>
 FTE	 <u>107.04</u>	 <u>98.00</u>	 <u>98.00</u>	 <u>98.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 10,229,018	\$ 10,183,518	\$ 10,183,518	\$ 10,183,518
Personal Travel In State	313,648	477,367	477,367	477,367
Personal Travel Out of State	1,970	13,500	13,500	13,500
Office Supplies	27,093	32,000	32,000	32,000
Professional & Scientific Supplies	1,387	5,500	5,500	5,500
Printing & Binding	0	2,000	2,000	2,000
Postage	3,663	6,000	6,000	6,000
Communications	51,799	60,000	60,000	60,000
Rentals	118	1,000	1,000	1,000
Professional & Scientific Services	280,856	290,000	290,000	290,000
Outside Services	10,512	17,900	17,900	17,900
Outside Repairs/Service	0	4,250	4,250	4,250
Reimbursement to Other Agencies	170,946	210,375	210,375	210,375

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	58,618	58,200	58,200	58,200
Office Equipment	71	25,000	25,000	25,000
IT Equipment	255,059	263,000	263,000	263,000
Licenses	3,000	3,500	3,500	3,500
Refunds-Other	0	5,000	5,000	5,000
Reversions	1,733	0	0	0
Total Disposition of Resources	<u>\$ 11,409,492</u>	<u>\$ 11,658,110</u>	<u>\$ 11,658,110</u>	<u>\$ 11,658,110</u>